



Public Works Department Operations & Maintenance Division 2C Advisory Committee Agenda

Hybrid Meeting

Thursday, 1 December 2022

10:30 – 11:30am

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- ***Please mute microphones during the meeting***
 - ***Microsoft Teams Live Event Meeting URL: [Click here](#)***
 - ***How to comment***
 - For Agenda Items - If you are a participant in the meeting, please feel free to leave your comments in the chat.
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- **Call to Order/Introductions**
 - **Budget overview**
 - Sales and Use Tax Revenue Report (year to date)
 - Revenues and Expenditures
 - Revenues and Expenditures Forecast
 - **Maintenance of Effort Requirement**
 - **Total Program Update**
 - **Pre-Overlay Concrete Highlights**
 - Curb and Gutter (Linear feet) – 76,782 (Q3 total), 160,174 (year to date total)
 - Curb & Gutter (Miles) – 15 (Q3 total), 30 (year to date total)
 - Install Sidewalk (Square feet) – 191,518 (Q3 total), 449,489 (year to date total)
 - New Pedestrian Ramps (Each) – 71 (Q3 total), 181 (year to date total)
 - Retrofitted Pedestrian Ramps (Each) – 302 (Q3 total), 649 (year to date total)
 - Cross pans (Each) – 79 (Q3 total), 204 (year to date total)
 - **Asphalt Overlay Highlights**
 - Asphalt (Tons) – 21,701 (Q3 total), 131,533 (year to date total)
 - Lane Miles – 27 (Q3 total), 83 (year to date total)

- **2022 Paving Map**
- **2022 Paving List**
- **Attachments**
 - Sales and Use Tax Revenue Report (year to date)
 - Revenues and Expenditures
 - Revenues and Expenditures Forecast
 - Maintenance of Effort Requirement
 - Total Program Update
 - 2022 Paving List
 - Budget Summary Report