



2C ADVISORY COMMITTEE AGENDA

2022 Q4 Report

Thursday, 23 March 2023

10:30 – 11:30am

- **Please mute microphones during the meeting**
- **Microsoft Teams Live Event Meeting URL: [Click here](#)**
- **How to comment**
 - For Agenda Items - If you are a participant in the meeting, please feel free to leave your comments in the chat.

Call to Order/Introductions

Budget overview

- Sales and Use Tax Revenue Report (year to date)
- Revenues and Expenditures
- Revenues and Expenditures Forecast

Maintenance of Effort Requirement

Total Program Update

Pre-Overlay Concrete Highlights

Unit of Measure	Q4	Year-to-date Quantities
Curb and Gutter (Linear feet)	113,388	274,246
Curb and Gutter (Miles)	21	52
Installed Sidewalk (Square feet)	248,629	698,894
New Pedestrian Ramps (Each)	147	328
Retrofitted Pedestrian Ramps (Each)	278	927
Cross pans (Each)	129	333

Operations & Maintenance Division

688 Geiger Court
Colorado Springs, CO 80915-3507



Asphalt Overlay Highlights

Unit of Measure	Q4 Quantities	Year-to-date Quantities
Asphalt (Tons)	47,774	113,307
Lane Miles	50	133

2023 Paving Map

2023 Paving List

Attachments

- Sales and Use Tax Revenue Report (year to date)
- Revenues and Expenditures
- Revenues and Expenditures Forecast
- Maintenance of Effort Requirement
- Total Program Update
- 2023 Paving List
- Budget Summary Report