

# 2C ADVISORY COMMITTEE AGENDA

## 2023 Q3 Report

Friday, December 1, 2023

10:30 – 12:30am (*extended by one hour*)

- **Microsoft Teams Live Event Attendee Link:** [Click here](#)
- **How to comment**
  - For Agenda Items - If you are a participant in the meeting, please feel free to leave your comments in the chat.

## Call to Order/Introductions

## Budget Overview

- Sales and Use Tax Revenue Report (year to date)
- Revenues and Expenditures
- Revenues and Expenditures Forecast

## Maintenance of Effort Requirement

## Total Program Update – Through Q3

- Program percentages for Concrete, Asphalt Patch, Overlay, and Program Support

## Pre-Overlay Concrete Highlights

Unit of Measure	Q3	Year-to-date Quantities
Curb and Gutter (Linear feet)	87,115	<b>210,820</b>
Curb and Gutter (Miles)	16	<b>40</b>
Installed Sidewalk (Square feet)	280,822	<b>635,935</b>
New Pedestrian Ramps (Each)	141	<b>354</b>
Retrofitted Pedestrian Ramps (Each)	511	<b>875</b>
Cross pans (Each)	123	<b>260</b>

**Operations & Maintenance Division**

688 Geiger Court  
Colorado Springs, CO 80915-3507

## Asphalt Overlay Highlights

Unit of Measure	Q3 Quantities	Year-to-date Quantities
Asphalt (Tons)	48,274	<b>84,626</b>
Lane Miles	95	<b>148</b>

## Issues To Be Resolved

- Concrete costs outpacing the program
- Increases see in 2C2 above the original 2C program

## Concrete Cost Per Center Lane Mile

## What Have We Already Done

### Downside to Reduced Criteria

- Increased call volume from Citizens
- Stormwater issues
- Pedestrian Access Route (PAR) addressed only at ramps
- Missed opportunity to address reported sidewalk issues
- Icing issues on the roadways – public safety concern
- Increased callout volume on In-House resources
- In-House pothole patching increase

## 2C2 Concrete/Asphalt Outlook

### What's Next

- 2023 End of Year Reporting
- 2C2 Plan for 2024
- Discussing 2C3 Ballot Process